Digitally Signed By

GULZAR NATARAJAN (AP SECRETARIAT)
Tue, Jun 22, 2021 10:39:08 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Two crore eighty two lakh sixty nine thousand only (Rs.2,82,69,000/-) - Quarterly Distribution of Budget for the Legal Metrology Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1439 **Dated:22-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Legal Metrology Department for an amount of Rs. 2,82,69,000 /- Rupees Two crore eighty two lakh sixty nine thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Legal Metrology Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Pay and Accounts Officer are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Food & Civil Supplies Department , A.P. Secretariat

The Controller of Legal Metrology, A.P., Vijayawada

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Legal Metrology Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3475 Other General Economic Services							
M.H. 106 Regulation of Weights and Measures							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,80,000	1,20,000	1,20,000	1,20,000	1,20,000	4,80,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	4,50,000	1,13,000	1,12,000	1,12,500	1,12,500	4,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	6,000	2,000	1,000	1,500	1,500	6,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	24,000	6,000	6,000	6,000	6,000	24,000	0
S.D.H. 138 Office Expenses - Internet Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	12,000	3,000	3,000	3,000	3,000	12,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	24,00,000	6,00,000	6,00,000	6,00,000	6,00,000	24,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,50,000	63,000	62,000	62,500	62,500	2,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
S.D.H. 133 Water and Electricity Charges	5,23,000	1,31,000	1,30,000	1,30,750	1,31,250	5,23,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	72,000	18,000	18,000	18,000	18,000	72,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 138 Office Expenses - Internet Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,50,42,000	37,61,000	37,60,000	37,60,500	37,60,500	1,50,42,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	70,00,000	17,50,000	17,50,000	17,50,000	17,50,000	70,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
Total	**2,82,69,000**	**70,71,000**	**70,63,000**	**70,67,250**	**70,67,750**	**2,82,69,000**	**0**

DDO Annexure

Department: Legal Metrology Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34750010600003130131VN	02011609001	0	2,500	2,500	2,500	7,500
34750010600003130135VN	02011609001	0	750	750	750	2,250
34750010600003130136VN	02011609001	0	600	700	700	2,000
34750010600003130138VN	02011609001	0	1,290	1,400	1,400	4,090
34750010600003130139VN	02011609001	0	2,000	2,000	2,000	6,000
34750010600003240241VN	02011609001	0	1,19,793	1,19,800	1,19,800	3,59,393
34750010600003510511VN	02011609001	0	6,600	6,700	6,700	20,000
34750010600003110111VN	02011609002	0	3,400	3,300	3,300	10,000
34750010600003130131VN	02011609002	0	6,600	6,700	6,700	20,000
34750010600003130133VN	02011609002	0	11,600	11,700	11,700	35,000
34750010600003130135VN	02011609002	0	1,600	1,700	1,700	5,000
34750010600003130136VN	02011609002	0	600	700	700	2,000
34750010600003130138VN	02011609002	0	1,390	1,350	1,350	4,090
34750010600003140141VN	02011609002	0	3,45,335	3,44,000	3,44,000	10,33,335
34750010600003240241VN	02011609002	0	93,393	93,000	93,000	2,79,393
34750010600003510511VN	02011609002	0	6,600	6,700	6,700	20,000
34750010600003110111VN	03011609001	0	1,600	1,700	1,700	5,000
34750010600003130131VN	03011609001	0	9,500	9,500	9,500	28,500
34750010600003130133VN	03011609001	0	7,900	8,550	8,550	25,000
34750010600003130135VN	03011609001	0	1,600	1,700	1,700	5,000
34750010600003130136VN	03011609001	0	600	700	700	2,000
34750010600003130138VN	03011609001	0	1,300	1,350	1,350	4,000
34750010600003130139VN	03011609001	0	1,000	1,000	1,000	3,000
34750010600003140141VN	03011609001	0	4,13,335	4,13,500	4,13,500	12,40,335
34750010600003240241VN	03011609001	0	79,393	80,000	80,000	2,39,393
34750010600003510511VN	03011609001	0	6,600	6,700	6,700	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003110111VN	04011609001	0	3,400	3,300	3,300	10,000
3475001060003130131VN	04011609001	0	3,400	3,300	3,300	10,000
3475001060003130133VN	04011609001	0	11,600	11,700	11,700	35,000
3475001060003130135VN	04011609001	0	1,600	1,700	1,700	5,000
3475001060003130136VN	04011609001	0	600	700	700	2,000
3475001060003140141VN	04011609001	0	3,46,335	3,47,000	3,47,000	10,40,335
3475001060003240241VN	04011609001	0	33,393	33,000	33,000	99,393
3475001060003510511VN	04011609001	0	6,600	6,700	6,700	20,000
3475001060003130131VN	04011609002	0	2,000	2,000	2,000	6,000
3475001060003130135VN	04011609002	0	750	750	750	2,250
3475001060003240241VN	04011609002	0	1,19,393	1,20,000	1,20,000	3,59,393
3475001060003510511VN	04011609002	0	6,600	6,700	6,700	20,000
3475001060003130131VN	05161609001	0	4,750	5,000	5,000	14,750
3475001060003130133VN	05161609001	0	13,400	13,300	13,300	40,000
3475001060003130135VN	05161609001	0	1,700	1,650	1,650	5,000
3475001060003130138VN	05161609001	0	1,390	1,350	1,350	4,090
3475001060003140141VN	05161609001	0	4,31,335	4,31,500	4,31,500	12,94,335
3475001060003240241VN	05161609001	0	2,08,393	2,09,000	2,09,000	6,26,393
3475001060003510511VN	05161609001	0	6,800	6,600	6,600	20,000
3475001060003110111VN	06011609001	0	1,600	1,700	1,700	5,000
3475001060003130131VN	06011609001	0	600	700	700	2,000
3475001060003130133VN	06011609001	0	18,400	18,300	18,300	55,000
3475001060003130135VN	06011609001	0	1,700	1,650	1,650	5,000
3475001060003130136VN	06011609001	0	700	650	650	2,000
3475001060003130138VN	06011609001	0	1,390	1,350	1,350	4,090
3475001060003130139VN	06011609001	0	1,600	1,700	1,700	5,000
3475001060003140141VN	06011609001	0	3,20,982	2,72,000	2,97,000	8,89,982
3475001060003240241VN	06011609001	0	99,393	99,000	99,000	2,97,393
3475001060003510511VN	06011609001	0	13,400	13,300	13,300	40,000
3475001060003110111VN	06011609002	0	1,600	1,700	1,700	5,000
3475001060003130131VN	06011609002	0	1,400	1,300	1,300	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003130135VN	06011609002	0	750	750	750	2,250
3475001060003130136VN	06011609002	0	600	700	700	2,000
3475001060003130138VN	06011609002	0	1,290	1,400	1,400	4,090
3475001060003130139VN	06011609002	0	1,200	1,400	1,400	4,000
3475001060003240241VN	06011609002	0	1,25,593	1,25,500	1,25,500	3,76,593
3475001060003510511VN	06011609002	0	6,600	6,700	6,700	20,000
3475001060003110111VN	08011609001	0	4,000	4,000	4,000	12,000
3475001060003130131VN	08011609001	0	2,500	2,500	2,500	7,500
3475001060003130133VN	08011609001	0	16,500	16,500	17,000	50,000
3475001060003130135VN	08011609001	0	1,700	1,650	1,650	5,000
3475001060003130136VN	08011609001	0	600	700	700	2,000
3475001060003130138VN	08011609001	0	1,390	1,350	1,350	4,090
3475001060003140141VN	08011609001	0	4,20,338	4,70,500	4,45,500	13,36,338
3475001060003240241VN	08011609001	0	2,42,073	2,41,500	2,41,500	7,25,073
3475001060003510511VN	08011609001	0	6,600	6,700	6,700	20,000
3475001060003130131VN	09011609001	0	6,600	6,700	6,700	20,000
3475001060003130133VN	09011609001	0	10,000	10,000	10,000	30,000
3475001060003130135VN	09011609001	0	750	750	750	2,250
3475001060003130136VN	09011609001	0	600	700	700	2,000
3475001060003130138VN	09011609001	0	1,290	1,400	1,400	4,090
3475001060003140141VN	09011609001	0	3,30,335	3,30,000	3,30,000	9,90,335
3475001060003240241VN	09011609001	0	69,393	70,000	70,000	2,09,393
3475001060003510511VN	09011609001	0	6,600	6,700	6,700	20,000
3475001060003110111VN	09011609002	0	13,400	13,300	13,300	40,000
3475001060003130131VN	09011609002	0	8,400	8,300	8,300	25,000
3475001060003130133VN	09011609002	0	20,000	20,000	20,000	60,000
3475001060003130135VN	09011609002	0	1,700	1,650	1,650	5,000
3475001060003130136VN	09011609002	0	700	650	650	2,000
3475001060003130138VN	09011609002	0	1,490	1,350	1,350	4,190
3475001060003140141VN	09011609002	0	4,30,335	4,30,000	4,30,000	12,90,335
3475001060003240241VN	09011609002	0	2,36,993	2,36,200	2,36,200	7,09,393

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003510511VN	09011609002	0	10,000	10,000	10,000	30,000
3475001060003110111VN	10011609001	0	26,400	26,800	26,800	80,000
3475001060003130131VN	10011609001	0	4,750	5,000	5,000	14,750
3475001060003130133VN	10011609001	0	11,600	11,700	11,700	35,000
3475001060003130135VN	10011609001	0	1,700	1,650	1,650	5,000
3475001060003130136VN	10011609001	0	700	650	650	2,000
3475001060003130138VN	10011609001	0	1,390	1,350	1,350	4,090
3475001060003140141VN	10011609001	0	4,80,335	4,80,000	4,80,000	14,40,335
3475001060003240241VN	10011609001	0	2,53,404	2,53,000	2,53,000	7,59,404
3475001060003510511VN	10011609001	0	10,000	10,000	10,000	30,000
3475001060003110111VN	22011609001	0	6,600	6,700	6,700	20,000
3475001060003130131VN	22011609001	0	7,000	6,500	6,500	20,000
3475001060003130133VN	22011609001	0	9,000	9,000	9,000	27,000
3475001060003130135VN	22011609001	0	1,700	1,650	1,650	5,000
3475001060003130136VN	22011609001	0	700	650	650	2,000
3475001060003130138VN	22011609001	0	1,390	1,350	1,350	4,090
3475001060003130139VN	22011609001	0	1,200	1,400	1,400	4,000
3475001060003140141VN	22011609001	0	2,41,335	2,42,000	2,42,000	7,25,335
3475001060003240241VN	22011609001	0	69,393	70,000	70,000	2,09,393
3475001060003510511VN	22011609001	0	7,000	6,500	6,500	20,000
3475001060001110111VN	27001609001	0	1,20,000	1,20,000	1,20,000	3,60,000
3475001060001130131VN	27001609001	0	25,000	25,000	25,000	75,000
3475001060001130133VN	27001609001	0	1,12,000	1,12,500	1,12,500	3,37,000
3475001060001130135VN	27001609001	0	20,000	20,000	20,000	60,000
3475001060001130136VN	27001609001	0	1,000	1,500	1,500	4,000
3475001060001130137VN	27001609001	0	6,000	6,000	6,000	18,000
3475001060001130138VN	27001609001	0	5,000	5,000	5,000	15,000
3475001060001130139VN	27001609001	0	3,000	3,000	3,000	9,000
3475001060001140141VN	27001609001	0	6,00,000	6,00,000	6,00,000	18,00,000
3475001060001240241VN	27001609001	0	2,00,000	2,00,000	2,00,000	6,00,000
3475001060001510511VN	27001609001	0	62,000	62,500	62,500	1,87,000

Total	**0**	**70,63,000**	**70,67,250**	**70,67,750**	**2,11,98,000**